



**DAN ONORATO**  
COUNTY EXECUTIVE

# COUNTY OF ALLEGHENY

## OFFICE OF THE COUNTY EXECUTIVE

101 COURTHOUSE • 436 GRANT STREET  
PITTSBURGH, PA 15219  
PHONE (412) 350-6500 • FAX (412) 350-6512  
WWW.ALLEGHENYCOUNTY.US

August 31, 2009

The Honorable Rich Fitzgerald, President  
The Honorable James Burn Jr.  
The Honorable Joan Cleary  
The Honorable John DeFazio  
The Honorable Matt Drozd  
The Honorable James Ellenbogen  
The Honorable Michael J. Finnerty  
The Honorable Nicholas Futules  
The Honorable Vince Gastgeb  
The Honorable Amanda Green  
The Honorable Robert J. Macey  
The Honorable Charles Martoni  
The Honorable Chuck McCullough  
The Honorable Jan Rea  
The Honorable William Russell Robinson

Allegheny County Council  
119 Courthouse  
436 Grant Street  
Pittsburgh, PA 15219

The Honorable Doug Shields, President  
The Honorable Rev. Ricky Burgess  
The Honorable Patrick Dowd  
The Honorable Darlene Harris  
The Honorable Theresa Kail-Smith  
The Honorable Bruce Kraus  
The Honorable Jim Motznik  
The Honorable Tonya Payne  
The Honorable William Peduto

Pittsburgh City Council  
510 City-County Building  
414 Grant Street  
Pittsburgh, PA 15219

Dear Council Members:

This letter summarizes our conversation this morning, as well as my letter of last Friday, which is also attached, regarding the joint G-20 Summit estimated budget submitted to the federal government by the Mayor of the City of Pittsburgh and me. As we discussed, Allegheny County and the City of Pittsburgh submitted joint requests totaling \$24.95 million to the federal and state governments for reimbursement of estimated expenditures related to the summit. To date, we have received commitments of \$16.9 million in federal and state funds to cover those costs.

The federal government has committed \$10 million to cover the estimated costs for the contracted police and insurance. The City has received \$900,000 in funding from the Commonwealth. In addition, the City and County are splitting an additional \$3.5 million in Commonwealth funding and \$2.5 million in homeland security funding through Region 13.

Outside of the contracted police from other jurisdictions and the special insurance policy to cover them and our officers, the City has budgeted an estimated \$7.36 million in public safety and other costs, and the County has budgeted an estimated \$7.93 million in public safety and other costs.

Again, this is an estimated budget, and our intention is to have all actual expenditures reimbursed by federal and/or state resources.

Sincerely,



Dan Onorato  
Allegheny County Executive

<b>Costs</b>	<b>Services</b>	<b>City</b>	<b>County</b>	<b>Total</b>
- Contracted Police	\$7.66 million	-	-	\$7.66 million
- Insurance	\$2.00 million	-	-	\$2.00 million
- Public Safety*	-	\$6.29 million	\$3.51 million	\$9.80 million
- Other Costs*	-	\$1.07 million	\$4.42 million	\$5.49 million
<b>Total Costs</b>	<b>\$9.66 million</b>	<b>\$7.36 million</b>	<b>\$7.93 million</b>	<b>\$24.95 million</b>
<b>Reimbursements</b>				
- Federal	\$10.00 million	-	-	\$10.00 million
- State	-	\$0.90 million	-	\$0.90 million
- State	-	\$1.75 million	\$1.75 million	\$3.50 million
- Region 13 Homeland Security	-	\$1.25 million	\$1.25 million	\$2.50 million
<b>Reimbursements Committed to Date</b>	<b>\$10.00 million</b>	<b>\$3.90 million</b>	<b>\$3.00 million</b>	<b>\$16.90 million</b>
<b>Reimbursements to Be Identified</b>	<b>\$0.34 million</b>	<b>(\$3.46 million)</b>	<b>(\$4.93 million)</b>	<b>(\$8.05 million)</b>

\*City public safety costs include administration, EMS, fire and police, and City other costs include public works and URA.

\*County public safety costs include emergency services, jail, sheriff, police, courts, district attorney and Port Authority, and County other costs include public works, Port Authority and Airport Authority.

cc: The Honorable Luke Ravenstahl, Mayor, City of Pittsburgh



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August 28, 2009

The Honorable Doug Shields, President  
The Honorable Rev. Ricky Burgess  
The Honorable Patrick Dowd  
The Honorable Darlene Harris  
The Honorable Theresa Kail-Smith  
The Honorable Bruce Kraus  
The Honorable Jim Motznik  
The Honorable Tonya Payne  
The Honorable William Peduto

Pittsburgh City Council  
510 City-County Building  
414 Grant Street  
Pittsburgh, PA 15219

Dear Council Members:

It is my understanding that you have raised concerns regarding Allegheny County's involvement in the planning and preparation for the G-20 Summit, including concerns as to the County's financial commitments. Obviously, you have not been properly briefed or adequately kept informed on numerous issues and developments related to the G-20 Summit.

Let me make it clear that Allegheny County's commitment to the summit – in planning, preparation, execution and cost – is extensive and critical. In fact, there are numerous costs and responsibilities that are unique to the County given the services we provide that the City does not, including the Jail, Court of Common Pleas, Court Records, District Attorney, Public Defender, Shuman Juvenile Detention Center, 9-1-1 Communications Center, Fire Marshal, Medical Examiner, Public Health, Human Services, Airport Authority and Port Authority.

The following is a list of the County's commitments and costs associated with the summit:

### **Public Safety**

- 200 County police officers and related equipment
- 149 Deputy sheriffs and related equipment
- 40 Port Authority police officers and related equipment

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- 280 emergency services staff members, including additional staffing costs for the main and back up 9-1-1 centers, three mobile command centers, additional hazardous material teams, and additional fire marshals
- Technology upgrades to the Emergency Operations Center to support the U.S. Secret Service and other federal agencies, including additional network wiring, computers, and telecommunications gear
- Additional radio base stations for additional radio channels to manage the operations for 3,000 emergency response personnel
- 2,000 leased portable radios for public safety personnel

**Public Works**

- Maintenance and repair for 6th, 7th, 9th, 16th and S. 10th street bridges
- Sign production, installation and removal
- Traffic control and crowd control deployments
- Cleanup and beautification efforts

**Jail – costs unique to County**

- Additional costs for correctional officers, ID techs and service workers
- Additional medical staff, including MDs, RNs and LPNs
- Additional food services, medical supplies, clothing, bedding, and expendable supplies

**Judicial System – costs unique to County**

- Additional costs for judges and magistrates, including court reporters and support staff
- Additional costs for assistant district attorneys and support staff
- Additional costs for assistant public defenders and support staff

**Airport Authority – costs unique to County**

- Additional operations personnel and contracted police and security services, including equipment

- Signage changes
- Aircraft ground support equipment
- Additional security barriers
- Additional vans for personnel movement
- Plane rehabilitation services

**Port Authority – costs unique to County**

- Additional operators and route foreman
- Facility and maintenance costs related to busway closures

Allegheny County has representation on all 21 subcommittees that have been set up by the U.S. Secret Service in preparation for the summit. My staff is involved in daily meetings along with federal, state and local officials to ensure a safe, secure and successful event here in September.

I have also personally lobbied the federal and state governments to ensure that we have the appropriate support and funding, and I will continue to work to see that any unforeseen or additional costs are covered by federal and/or state resources.

I am more than happy to meet with you at 9:00 a.m. on Monday, August 31, in my office, room 101 in the County Courthouse, to further discuss the upcoming G-20 Summit, including public safety and financial issues.

Unrelated to the G-20 Summit, I would like to take this opportunity to remind you of the numerous mergers and consolidations I have spearheaded for the benefit of both City and County taxpayers since becoming County Executive in 2004. My efforts have resulted in nearly \$22 million in savings to taxpayers in this County and in the City of Pittsburgh, including: \$10 million in savings from merging five 9-1-1 centers – including the City's – into a unified County system; \$7.3 million in savings from joint purchasing, including telecommunications, electricity and commodity goods; \$2.8 million in savings from collapsing the City of Pittsburgh's fingerprinting operation into the County's; and \$1.6 million in savings from consolidating six row offices into the County administration. The County also assumed operational and financial responsibility for the Pittsburgh Municipal Courts.

As you know, the County is continuing to purchase commodities for the City, such as office supplies, uniforms and computers, and we are now purchasing non-professional services, such as plumbing repairs, electrical maintenance, and waste disposal on your behalf.

The County has also been more than happy to provide public safety and other support and assistance during major regional events situated in the City, such as the Senior Games, Bassmasters Classic, Major League Baseball All-Star Game, Pittsburgh Marathon, and Steelers and Penguins victory parades. The strong partnership and good working relationship between the City and County, and especially between Pittsburgh Public Safety Director Mike Huss and Allegheny County Emergency Services Chief Robert Full, have resulted in many successful, safe events.

The City of Pittsburgh is the core of our region and critical to the economic vitality of all of Southwestern Pennsylvania. It is in the best interest of everyone for the City to thrive and flourish. Allegheny County is proud to play a central role in ensuring that happens.

I look forward to seeing you in my office at 9:00 a.m. on Monday.

Sincerely,



Dan Onorato

Allegheny County Executive

cc: The Honorable Rich Fitzgerald, President, Allegheny County Council  
The Honorable James Burn Jr., Allegheny County Council  
The Honorable Joan Cleary, Allegheny County Council  
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